



ANNUAL REPORT 2017-2018



**ROTARY:
MAKING A
DIFFERENCE**

President: Peter Kavenagh
Secretary: Telsa Stubna
Treasurer: David Fisher



ROTARY INTERNATIONAL

Rotary International President:	Ian Riseley The Rotary Club of Sandringham
President's Theme	Rotary: Making a Difference
District 9780 Governor	Ray Herbert The Rotary Club of Mt Gambier West
Assistant Governor (Group 10)	Judy Beasley The Rotary Club of Bayside Geelong Inc.

THE ROTARY CLUB OF BAYSIDE GEELONG INC.

2017-2018 Board of Directors

President	Peter Kavenagh
President Elect	Peter Hynes
Secretary	Telsa Stubna
Treasurer	David Fisher

Committee Directors

Club Membership, PR and Fun.....	Jo White
Community & Vocational Service	Judy Beasley
Rotary Foundation	Jane Myers
Fundraising.....	John Spiteri
New Generations	Judy Eyles

Club Administration - Judy Beasley

Sergeant- at- arms.....	Simon Empson
Program Coordinator	Daryll Webb
Bulletin Editor	Peter Hynes
Attendance Officer.....	Daryll Webb
Apologies & Guests	Daryll Webb





PRESIDENT'S ANNUAL REPORT 2017-2018



For me it has been an exciting year and I have come to realise that within a club there are many people in fact all members who are contributing to the success of the club. Each week it always intrigued me as to the things that people were doing for the club. This extends from our committees to individual contributions.

The theme for this year was established as "Make a Difference". This was a theme I was very comfortable with as I believe that that is what Rotary is all about. It is my incentive for being a part of Rotary and I believe it applies to all our members.

It was with some trepidation that I approached the role of President as I am aware of the responsibility that it brings. Soon I came to realise that I have great support with my committee or fellow board members. I also had great support from all the members

ACTION PLAN

We did start the year with a full set of action plans and I can happily say we have pretty much stuck with these aims and objectives and fulfilled the plan. With this in mind I would like to go through our committee's performances during the year.

FUNDRAISING – DIRECTOR JOHN SPITERI

Our fund raising plan was set to an optimistic aim of raising 20 thousand during the year.

This aim has been achieved and at the time I am writing this report we still have another event to go but note that we have already passed the set goal. This is a big Well Done to John Spiteri and his committee. Of course I cannot keep this in isolation to the support he has had from all of our members and also include the friends of the club. Particularly for the big events

The Waurm Ponds BBQ alone raised \$7500

Extra BBQs Torquay and Wallington raised another \$2000

Three Bay FM events = \$1723

Ariston House = \$1000

Our major event for the Christmas party for the COGG was and is always our big fundraiser and it raised over 9,000

Lastly and I think pretty importantly we conducted a BBQ for the Rainbow Pride Festival. This is the LGBTIQ people who had quite an impacting year surrounding their Same Sex Marriage campaign during the plebiscite for SSM rights. The Geelong Rainbow Inc. is about supporting those people who are struggling with their identity which can result in psychological issues



MEMBERSHIP PR AND FUN – DIRECTOR JO WHITE



I now must highlight one of the big changes that we have made to our club this year. We have changed from our normal week in week out meetings to looking at what we think is necessary on a monthly basis and organising our time around this. To this end we have removed one meeting, the first Tuesday of the month and replaced it with just a board meeting with other members having a week off. This was a significant change and although still only early days I am receiving many indications that this was a positive move. We have also changed the third Tuesday of every month to a social event. I now look to our Member PR and Fun group for filling this space in with an event. Mostly it was a trip to a restaurant but this was also mixed with a Movie night and mini golf. Both were very entertaining and on a fun basis pretty successful. Again the feedback to me was positive.

We have been lucky to have a new member this year which made up for our loss of Christine Sims, for personal reasons, so we have a numbers neutral year on members.

Lastly on the PR field this group have worked tirelessly. They were instrumental in promoting Geelong Rotary on the foreshore. Also they have been working in the background by creating publications and plans and taking on anything that might give our club a little notoriety.

We did have items in the Geelong Advertiser on a couple of occasions.

COMMUNITY AND VOCATIONAL – DIRECTOR JUDY BEASLEY

This year we have continued on our way of supporting so many things within our community.

I have to thank Judy Beasley and her team for keeping these projects happening

We introduced support for a new foundation in Geelong called Peace of Mind Foundation. This group have formed to support those people and families who are adversely affected by brain tumours. This can be very devastating for those involved. There is a drain on physical resources of immediate families and also the support groups. This group of amazing people have to deal with the loss of many newly made friends. This is an emotional drain that cannot be described.



We have continued our support for the Barwon Health Volunteer Patient Transport Program and for the Christchurch Community Meals Program.

We joined the Rainbow Pride festival to endorse our support for raising self-confidence within LGBTIQ Community,

The many other groups/issues we supported are mental illness, the Cancer Council and Literacy in schools.

Peter Hynes our new president has continued his support of Bowel Testing in the prevention of Bowel Cancer

Other groups we have supported this year include Freshwater Creek Fire Brigade and Support after Suicide. We also provided a BBQ for an opening of a Chiropractic Centre in Belmont.

It is great to see that with so few members we have had so much impact within the community.

We had an interesting year when looking at the vocational contacts. We had the right honourable Andrew Katos speak to our club. We had Dr Kim Lim a Chiropractic Vet. We had Dr Mark Tizard speak on his speciality science area which was about sexing chickens. We also had Zoe Walker talking about the Barwon Health Transport Vehicle.

YOUTH – DIRECTOR JUDY EYLES

I now look to our youth committee to note that so much has happened in this area.

Judy has taken “her Kids” and helped them apply and achieve a goal.

Emma Zanghi is now almost half way through her year in Germany. Although she is currently on crutches I believe she is making the most of her opportunity to learn cultural differences and to understand and know people from other countries with her Youth Exchange

Our NYSF student Tom Broadman who was fairly excited before going to the science forum in Canberra, he seemed hardly able to contain himself with superlatives on return he loved it so much. Actually he thought so much of this program that he is now going to IYSF which is a science forum in London

We also sent a Claire O’Callaghan to RYLA (Rotary Youth Leadership Awards) for a week. This is a program that encourages young individuals to learn leadership abilities. The feedback is that she learnt so much. She will be presenting to the club soon.

Lastly for RAIC we sent Anthony Zanghi who is our Exchange student Emma’s brother to Canberra. The reports are that he learnt so much and was also very excited with the experience.



INTERNATIONAL – DIRECTOR JANE MYERS

There has had quite an emphasis on a combined approach to overseas projects and to that end Jane Myers has been meeting with the Geelong group of Foundation/International Directors to organise a combined project. This is still progressing with ideas ranging from Solar pumps in Tanzania, a community training centre in Kenya, water projects in PNG a health centre in Vanuatu and a school in the Congo. These are all valued projects but will take some time to work through to get them started. I wish this group every success



I must now highlight the work that Telsa and her group of people have been doing for “Days for Girls”. This project provides reusable sanitary packs for

girls. Since girls in some third world countries cease their school education due to the lack of sanitary options while at school. It is interesting to note that for each girl the impact for her would be enormous. Well done Telsa and your group!

We have again donated money to purchase a ShelterBox. I have had a long involvement with ShelterBox and note that the organisation has since 2000, helped more than one million people rebuild their lives.

Simon and myself as ambassadors have setup a "Hypothetical" presentation/training/information session which we believe has been successful. There was also a presentation to Probus.

CENTURIAN



Thank you again goes to those who are supportive of our Centurian collection which is the driver for many of the Rotary International projects. This includes District Grants, Global Grants and some other projects that occur at a district or international level.

BOLLARD – PETER HYNES

A big thank you goes to the retirement of our Bollard editor as he moves on to the Presidency. He has done a great job and needs to be congratulated

WEBSITE – PETER KAVENAGH

I have progressively been using our clubrunner website to promote our club. As well I have been storing many documents on their IT storage area. I have now started to use the event manager to organise some things within the club so look for more improvements with the tools that

clubrunner has offered.

PROGRAMS – DARYLL WEBB

Thanks go to Daryll for organising all the programs for our club over the year

I think we have "Made a Difference"

Peter Kavenagh - President 2017 – 2018
Rotary Club of Bayside Geelong Inc.



FUNDRAISING COMMITTEE ANNUAL REPORT – 2017-2018

Fundraising Committee:

John Spiteri – Director

John Virgona

Brian Burch

The fundraising budget set for the 2016-17 Rotary was in the order of \$16,000. This target was exceeded in that year by approximately \$3,100. In view of the result achieved in that year, it was decided by the RCBG Board to “lift the bar” so to speak and increase the fundraising budget, for the 2017-18 Rotary Year, to \$20,000. This increase in income would enable the Club to meet the Club’s usual Community/Vocational Services, Youth, Membership and Foundation projects and provide an opportunity to fund other worthwhile community service projects not previously undertaken due to limited funds.



Based on Club Treasurer David Fisher’s Interim Financial Report for the period 1st July 2017 up to 10th June 2018, the Gross Takings from BBQ and Catering Events was in the order of \$25,313 and, together with the income from the RC of Ballarat South Car Raffle and the sale of Entertainment Books (in the order of \$560), the Fundraising Committee is pleased to report that after operating expenses, the fundraising target proposed for the 2017-18 Rotary Year has been exceeded by about \$361 to around \$20,361 (i.e. approximately 2% above our 2017-18 fundraising target of \$20,000).

This achievement for a club of around 17 members is, we believe, a significant outcome.

Note: – As mentioned above, the profit result was achieved primarily from BBQs and event catering together with income from the sale of tickets for the Rotary Club of Ballarat South car raffle (profit of approx. \$308) and the sale of Entertainment Books (profit of approx. \$252). Income from other Committee Group initiatives such as Centurion, fellowship nights, fines and the weekly wine raffle also contributed in achieving an overall fundraising budget target in excess of \$20,000.



A significant factor that contributed to the excellent result this year was the regular BBQs held at the Bunnings Wauran Ponds (mainly Fridays) venues and the additional BBQs through the Geelong Bay FM organisation. Unfortunately, we lost what was a regular monthly gig at Bunnings Torquay. This was due to the Bunnings management policy which precluded us from being able to have BBQs at more than one Bunnings venue. Hence, we now only have Bunnings Wauran Ponds as a regular venue. We have declined further BBQs at the Mitre 10 Store in Wallington

as the return for effort from this venue has made it uneconomical to continue (we believe that the opening of the Bunnings store in Leopold may have had an influence in poor results from the Mitre 10 Wallington venue).

Our other major source of income from BBQs and catering events this year has been from venues at the Ariston House Child Minding Family BBQ and the City of Greater Geelong staff Christmas Party. A summary of the Gross Takings (up to 1st June 2018) from the various venues is shown below:

BBQ and Catering Events - 1st July 2017 to 10th June 2018			
Organisation	Gross Takings	% Contribution	BBQs Held
Mitre 10 Wall	\$ 430.15	2%	1
COGG Catering	\$ 9,310.00	37%	1
Bunnings WP	\$10,209.50	40%	11
Bunnings Torquay	\$ 1,681.20	7%	2
Ariston House	\$ 1,091.00	4%	1
Bay FM	\$ 1,723.20	7%	3
GRI - Johnstone Park	\$ 868.10	3%	1
Total	\$25,313.15	100%	20

A successful fundraising year has once again enabled our Club to donate and sponsor many and various projects and programs including the Christ Church Community Meals Program, Youth Exchange, TRF Polio Eradication, NYSF, Literacy programs at various state schools in Geelong, Shelterbox, Barwon Health Patient Transport Vehicle, Strive 2 Thrive Cancer Support Program, Donations in Kind, Freshwater Creek Fire Brigade and many others.



Highlights for the Year:

- Our most significant fundraisers were again the COGG Christmas catering (combined with the COGG's Ariston House Child Care) and Bunnings Waurn Ponds netting approx. \$8,250 and \$8,023 respectively. We had tremendous support from members and friends of Bayside volunteering their time to assist with this fundraiser and would not have been such a success without all of those volunteers involved. Of general interest, the COGG Catering event this year was set up in the larger of the two basketball courts at The Arena as this provided COGG organisers with more space for children's activities and more seating area. However, if Bayside get the opportunity to cater for this function again, we should request the use of the amply equipped kitchen facility in the main building as catering in the larger basketball court did provide some challenges which we managed to overcome.
- The Club tried out the two new Rotary signage marquees at the Ariston House





and Geelong Rainbow Inc. fundraising functions. The marquees were purchased through a grant received from the Victorian Department of Health & Human Services as part of a State wide Shade Grant Program in 2016-17.

- Our Rotary Club was involved in a fundraiser for Geelong Rainbow Inc. following the Pride March by the LGBTQI community, which ended in Johnstone Park. Funds raised would help GRI in providing support and counselling services for the LGBTIQ community in Geelong.
- We have been very fortunate this year in getting some very profitable BBQs through Geelong's Bay FM radio station. We were recommended for these BBQs by David Fisher's daughter, who works for Bay FM.
- Hopefully, we will get further opportunities going into the next Rotary year.
- Ongoing participation in the Christchurch Community Meals Program with a large percentage of our members and friends of Rotary participating each time the club is rostered to assist in the preparation and distribution of a hot cooked meal to those in need in the Geelong community.
- Thanks again to the generosity of Robin and Andrea Hunt for providing a home for the club BBQ trailer and storage of all associated equipment.
- Thanks also to our New Generation friends Mark Furlan, Emma Zanghi (and her friends Johanna & Sarah), her brother Anthony, Tom Boardman and Emily Kinross-Smith who gave of their time at various BBQs throughout the year. Having the younger generation around added fun to our activities and perhaps gave them an appreciation of what's involved in raising funds for the Youth Programs the Club supports.

Some Family Snaps



Acknowledgements:

As always, the club is indebted to John Virgona, Brian Burch and now Friend of Rotary Robin Hunt, for their unceasing efforts in housing, maintaining and provisioning of the BBQ trailer, maintaining inventories of consumables, organising individual events, assisting with rosters and providing guidance to club members on how to operate BBQs.

On behalf of the membership, I would like to formally acknowledge John and Brian for their valued input as Fundraising Committee members whose dedication to Rotary service has been amazing and inspiring and without whose help it would not have been possible to achieve such a successful fundraising year. To John and Brian, I would like to extend my personal and heartfelt thanks for their unwavering support during the year.

The recent (and hopefully ongoing) success of the Friday sausage sizzles at Bunnings Waurn Ponds would not have been possible without the dedicated support of the retirees and part-time worker members and friends of the club. To these regular helpers, the Fundraising Committee would like to express special thanks for their dedication to our fundraising efforts.

The Fundraising Committee would also like to thank those members who organised specific fundraising events and all members and friends of RCBG who gave of their valuable time to help operate BBQs and to prepare and serve food at all the events held during the Rotary year.

John Spiteri (PP)

Director - Fundraising Committee



COMMUNITY AND VOCATIONAL SERVICES REPORT 2017 2018

Judy Beasley – Director
Murray McDonald
Peter Hynes
Russel Sarah



The Community and Vocational Services Committee has worked hard to 'Make a Difference' during the year with many great outcomes.

Community Service Projects

Barwon Health Volunteer Patient Transport Program

The RC Bayside Geelong, along with a number of other rotary clubs in the Geelong area, is into its third year of financial support for the Barwon Health Volunteer Patient Transport Program. This wonderful program transports thousands of people in need each year to their medical appointments and treatments. Four vehicles operate 364 days per year, ferrying 1600 patients per year and average 54,000 km per year each. Our wonderful member, Jo White, continues to be a volunteer driver with the program.

This year the club contributed \$1500 towards the upkeep of the four patient transport vehicles.

Geelong Christ Church Community Meals Program

The RC Bayside Geelong continues to support the Geelong Christ Church Community Meals Program.

Members volunteer their services on a quarterly roster on the first Monday of the month, which was coordinated by PP John Spiteri. Our members assist with setting up the dining room, meal preparation and serving of the meals as well as cleaning up afterwards. Up to 100 meals can be served on the night to those in need in our Geelong community. The club has continued its financial support of the program with a pledge of \$1500.

Literacy in Schools

The RC Bayside Geelong continued its Literacy support for six Geelong secondary Schools by providing a Literacy Award in the form of a \$50.00 book voucher from Dymocks Bookstore. The schools involved are Belmont High School, Geelong High School, Grovedale Secondary College, Newcomb Secondary College, Oberon High School and Western Heights Secondary College. The Award is presented to a student who has displayed excellence in literacy or would benefit from this award to improve their literacy skills. This year I was privileged to attend the Belmont High School Presentation Day at Costa Hall, in December 2017, where I had the honour to present the literacy award to a year 9 student, Lewie Page, a very worth recipient.



Preserve Planet Earth Tree Planting Challenge

This year we were challenged by the Rotary International President, Ian Riseley, for every Rotarian around the world to plant a tree which will total 1.2 million trees, to celebrate Earth Day and assist in solving environmental issues. The RC Bayside Geelong is combining with Highton RC, with assistance of the City of

Greater Geelong, in late June/early July to plant 1500 trees along the Waurn Ponds Creek area.

End Trachoma 2020

This year the District Governor Ray Herbert's wife Deirdre, asked every club in District 9780 to support the End Trachoma 2020 Project that is being organised by the RC Melbourne in conjunction with their 100 years as a rotary club. Trachoma is a debilitating eye condition which is prevalent in our indigenous communities and with our help can be easily eradicated. The RC Bayside Geelong happily donated \$1,000 towards this project.

Australia's Biggest Morning Tea to Support the Cancer Council

A Morning Tea was held in May by PP Judy Beasley, to raise much needed funds to make a difference in the fight against cancer. 1 in 2 Australians are impacted by cancer by the age of 85. Twenty-Two lovely ladies and gentlemen attended and enjoyed a delicious morning tea. They were very generous in their support, playing games and activities along with a monster mystery raffle. \$405.00 was raised from the morning tea and thanks must go to all who donated food and raffle prizes. It was a wonderful effort by all.

Lift the Lid on Mental Illness / Australian Rotary Health

On "Hat Day" last October, members were asked to wear a hat and give a gold coin donation. Members were also encouraged to buy a beanie from RC Drysdale's beanie Drive, to "Lift the Lid" on Mental Illness, which raised \$90 on the night. The club increased the donation to \$200 and a further \$300 was donated to Rotary Health Australia.

Geelong Rainbow INC.

The RC Bayside Geelong ran a successful BBQ in support of the Geelong Rainbow INC. special "Celebration Day" and Walk, held at Johnstone Park, with profits from the BBQ donated to Geelong Rainbow INC.

New Chiropractic Clinic

The RC Bayside Geelong was invited by Bay FM, to run a BBQ at the opening of a new Chiropractic Clinic in Belmont, in February. Although not a huge money raiser, it was a good community support activity and was getting the name of Rotary out into the community.



Bowel Scan Month - May

The RC Bayside Geelong through Rotarians Peter Hynes (Secretary of the District 9780 Bowel Scan Committee) and Jo White have been assisting with the distribution of the Rotary Bowel Scan Kits to pharmacies through the Geelong area. Our members have been encouraged to "purchase a kit and do the test" during May – Bowel Scan month.

Sock Drive for the Homeless

In May, the 15 Geelong rotary clubs were challenged to "Make a Difference" by purchasing and donating a pair of men's/women's socks to help our homeless community members. The RC Bayside Geelong rose to the challenge and we have donated a large amount of socks for the Salvation Army to distribute to the homeless shelters around Geelong.

Others

The RC Bayside Geelong has continued to financially support a number of local groups in the Geelong Community including Freshwater Fire Brigade (\$500), Peace of Mind Foundation (\$1,000), Support after Suicide (\$500), Brain Cancer (\$500), to name but a few.

VOCATIONAL SERVICES

Vocational Visits, Guest Speakers, Member Talks



In August 2017, Local MP Andrew Katos spoke to the club about his life and life as a politician.

In November 2017 the RC Bayside Geelong met with the RC East Geelong for a combined dinner meeting at the Hub in East Geelong. A Guest Presenter from the CSIRO gave a very interesting presentation to the Rotarians and their guests.

In September 2017 PP Daryll Webb gave an excellent presentation to the members, about his life behind the badge.

In May, we had the very interesting and knowledgeable Dr. Kim Lin, who spoke about her work as a Veterinary Surgeon and Animal Acupuncturist

and demonstrated her skills on a willing canine patient.

In June we visited the Andrew Love Cancer Centre and Zoe Walker took members for an interesting tour of the facility.

All in all, the Community & Vocational Services Committee and club members have once again excelled in **“Making a Difference”** in our community this year, with both hands on and financial support. The RC Bayside Geelong, although a small club, really punches above its weight and should be very proud of what we have achieved this year. We look forward to **“Being the Inspiration”** in our community in 2018 2019.

Judy Beasley

Director – Community & Vocational Services Committee



ROTARY FOUNDATION/INTERNATIONAL REPORT 2017-2018

Jane Myers – Director
Dan Furlan
Telsa Stubna
David Fisher



The Rotary Foundation is the charitable arm of Rotary International and is supported by contributions from Rotarians and friends of the Foundation.

Through Foundation grants, Rotarians are able to advance world understanding, goodwill, and peace through the improvement of health, support of education and working towards the alleviation of poverty.

During 2017-2018 Foundation Committee members participated in:

Fund raising for Foundation by

Encouragement of all members to contribute to the Rotary Foundation via the Centurion program

Raising money for Foundation with:

- weekly raffle proceeds
- support of general fund raising

FINANCIAL SUPPORT:

Days for Girls-\$1500.00

This project helps girls gain access to quality sustainable feminine hygiene and awareness, by direct distribution of sustainable feminine hygiene kits, by partnering with non-profits, groups and organizations, by raising awareness, and by helping communities around the world start their own programs. Thanks to a global grassroots network of thousands of volunteers and supporters on 6 continents, we have reached women and girls in 75+ countries on 6 continents.

This project at a Club level has been managed by Telsa Stubna who continues to coordinate the project on behalf of the Club. Sourcing of materials and coordination of working bees consisting of Rotarians and non-Rotarians has led to successful completion of around 400 kits being supplied from our Geelong Bayside team.



End Polio Now -\$2730.00

The Club supported the District “**Ride the Bellarine**” fundraiser again this year which raised needed funds for Polio Plus.

Health /Wellness

Our club supported **Australian Rotary Health, End Trachoma 2020, Bali Smiles** and **Interplast** this year with financial contributions.

Donations in Kind

We gave financial support of \$1000.00 to continue the donation of supplies and goods to International communities in need particularly in the PNG and Pacific regions.

We have been long supporters of Shelterbox which supplies essentials for families following any emergency situations. We have contributed \$1000.00 this Rotary year.

Thank You

To Bayside Rotary Club for your continued support.

Special thanks to the Foundation Committee members whose support has provided assistance not only to the group but many outstanding and deserving organisations to whom the Club has contributed financially.

Jane Myers
Director - Rotary Foundation Committee



FUN, PR & MEMBERSHIP REPORT 2017 2018

Jo White - Director
Simon Empson
Daryll Webb

Membership 2017-2018 has been a different year, different but good.

In the past the number one priority for the Membership, PR and Fun committee, has always considered growth in membership a successful year. Yes, that would always be a wonderful outcome. But in today's climate unfortunately that is not always the way.



I feel Paul Harris was a man before his time because 83 years ago he said.

"This is a changing world; we must be prepared to change with it. The story of Rotary will have to be rewritten again and again." - Paul Harris 1935.

How did this remarkable man understand the issues that we would be facing today, or was it just that he understood that "nothing stays the same" and if we want Rotary to continue, we have to make those changes.

So, this year, our priority, has been more about fun and caring for the members we have already. Disappointing we had no net gain but numbers stayed the same.

Our social meetings each month have been well supported and to be able to spend the time away from an official meeting with our Rotary friends has been, I feel, very beneficial for all.

The P.R day

The P R day that was a joint experiment with Group 9 & 10, was an interesting day. Wonderful seeing Rotarians out there meeting the people and spruiking the benefits of being a Rotarian, plus seeing the benefits that Rotary has on our community. Hopefully it will become a program that will continue.

Fun,

Fun as always has been on our agenda at Bayside, and to mention just a few:

We went Bollywood for Christmas; a very happy colourful evening was held with a Kris Kringle putting lots of smiles on everyone's face along with the fabulous Bollywood dancers.

We held a BBQ in the Park to send Emma on her way to Germany and everyone had some fun and exercise with a great game of Finska that Simon taught us how to play. Good one!

Then a Pizza night at the White House, and a Movie Night with Geelong East Rotary, followed up with a great meal at Mexicali Mama.

Our lady members and partners have had a few get-togethers, the last one being the Markle Sparkle Saturday; that was a very "chocolate" day.

Thanks to all members for the support you have given us, and thank you to my great happy team, Simon Empson & Daryll Webb - good working with you guys.

Jo White
Director – Fun, PR and Membership



NEW GENERATION REPORT 2017-2018

Judy Eyles – Director
Leanne Zanghi

Bayside Rotary has accomplished an incredible amount this year and our Youth Section is very happy to be part of the achievements. Late in 2017 we met Johanna an exchange student from Germany who was able to assist Emma who was planning on being an exchange student in 2018.

Our committee supports a range of programs and over the last 12 months we have utilised the benefits of many of them..

YOUTH EXCHANGE - Emma Zanghi

Emma has been in Germany since mid-January. The family that she has been staying with up until now lives in Schleswig-Holstein. She has been staying with this family for 4 months, and she has been living with her host-mum, host-dad, one host-sister and 3 younger host-brothers. She has really enjoyed her time with them.

The family took her skiing in Tyrol, Austria for a week over the Easter holidays. Which she did thoroughly enjoyed, until she sustained an injury on the last day.



She has been on crutches since then, and she had to have her leg x-rayed and then she had to go get an MRI scan. But she didn't require other treatment than non-weight bearing.

She started her Eurotour on 21st May which goes for three weeks. Emma has been extremely excited to go on this trip with all the other inbounds.

After the Eurotour Emma will be moved on to her second family.

NYSF - Tom Boardman

January 2018 saw Tom Boardman head off to Canberra, Tom had been exceptionally busy over the last couple of months 2017 raising over \$2000 to help cover the cost of NYSF. On Tom's return he gave the club a fascinating exciting presentation of his time there. It did take a couple of questions to find out what he accomplished as well as meeting the other Nerds (Tom's word) who he now calls friends. Since attending NYSF, Tom has been accepted to go the London International Youth Science Forum in July this Year. This is a fantastic achievement Tom.

Tom returned to his school and has promoted the Science forum that will now mean we have another student for 2019, Alex Petkovski. He is waiting on his interview at the present time.

RYLA Claire O'Callaghan

It was exciting to see we had an applicant Claire O'Callaghan put forward by her Employer Tenon Joinery for RYLA this year. At present Claire has not presented at our meetings due to trade school commitments. Her Employer Peter Hynes has advised us that on her return she seems far

more confident and very happy to put forward and explain her ideas. Looking forward to hearing from Claire in the near future.

RAIC Anthony Zanghi

Rotary Adventure in Citizenship (RAIC) is an intensive and fun filled week-long program to help prepare young adults for full participation as citizens of Australia and our student representative Anthony Zanghi thoroughly enjoyed it.

Anthony was there for the Budget speech and question time. He met many MP's including the local Member Richard Marles. The students had to write a 90 second statement on a subject they felt strongly about. Anthony wrote an excellent piece about the damage in Queensland caused by the Adani Coal mine and the lack of concern the Queensland Government has to the environmental problems being caused. MP Marles read Anthony's statement to the Members of Parliament and it was well received. Anthony made lots of friends while in Canberra and on his return has offered to help the local member in his school holidays.

Judy Eyles

Director – New Generations

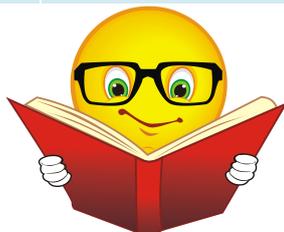




DATE	SPEAKER	TOPIC/ACTIVITY	BOARD
04/07/17	Karen White	Strive to Thrive program	#
11/07/17	P. Peter Kavenagh	Committees	
18/07/17	See Jo	Behind the Badge	
25/07/17	Jo White	Social: Celebrating winter with good food	
01/08/17	Board		#
9/08/17	Michelle Cummins	Peace of Mind Foundation	
15/08/17	Social Night	Pivotonian Theatre & Armageddon Cafe	
22/08/17	Andrew	Model Boats	
29/08/17	Andrew Katos	Member of Parliament	
5/09/17	Board		#
12/09/17	Daryll Webb	Behind the Badge – Daryll Webb	
19/09/17	Social Night	Steve Costi's Fish & Chips Belmont	
26/09/17	Ray Herbert	District Governor Visit	
3/10/17	Board		#
10/10/17	PP Daryll Webb	Committees & Hat Night for Rotary Health	
17/10/17	Social Night	Mav's Greek Restaurant	
24/10/17	Sylvia Gray	Hero's in Geelong	
31/10/17	Jacque Bennett	Humans in Geelong – Belmont Library	
7/11/17	RC Geelong Central	Trivia Night for Melbourne Cup	
14/11/17	Vanda Ivanowski	Delta Therapy Dogs	
21/11/17	P. Peter Kavenagh	AGM & Committees & Board	#
28/11/17	Mark Tizard - CSIRO	Geelong Hub combined with Geelong East	
5/12/17	Emily Zhanghi	Outgoing Rotary Exchange Student and Preparation for COGG catering	
12/12/17	Christmas Function		
16/1/18	Board		#
23/1/18	Jan Johannesen	Bali Smiles Project	
30/1/18	P. Peter Kavenagh	Committees	



DATE	SPEAKER	TOPIC/ACTIVITY	BOARD
6/2/18	Board		#
13/2/18	Tom Boardman & Johanna Fischer	NYSF 2018 and District 9780 Mini Safari	
20/2/18	Social Night	Mini Golf at Curlewis	
27/2/18	P. Peter Kavenagh	Committees	
6/3/18	Board		#
13/3/18	Andrew Coon & Stephen Sennett	Geelong Rainbow Inc & Barwon Rotoract	
20/3/18	Social Night	Pivitonian – The BBQ	
27/3/18	Phillipa Challis	Live Life Laughing	
3/4/18	Board		#
10/4/18	P. Peter Kavenagh	Committees	
20/4/18	Social Night	Pizzas at the White House	
24/4/18	Emma McDonald	EDUC - Nepal	
1/5/18	Board		#
8/5/18	Zoe Walters	Barwon Health Volunteer Patient Transport Program at Wauron Ponds Library	
15/5/18	Social Night	Great Western Hotel	
22/5/18	P. Peter Kavenagh	Committees	
29/5/18	Kim Lim	Kim Lin at Belmont Library	
5/6/18	Board		#
12/6/18	Andrew Love Centre	Visit to Andrew Love Cancer Centre	
19/6/18	Vale 19 th Tee		
26/6/18	Changeover		





TREASURERS REPORT

Interim Financial Report 2017-2018

This is the Balance Sheet as at 10 June 2018 and Interim Profit and Loss Statement for the Rotary Club of Bayside Geelong for the period 1 July 2017 to 10 June 2018.

Any transactions between 10 June 2018 and 30 June 2018 will be included in the Annual Statements tabled at the AGM later in the year.



Balance Sheet

As at 10 June 2018

Assets

Cash on Hand	\$350.00
Operations Bank Account	\$2,560.50
Fundraising Bank Account	<u>\$11,989.83</u>
Total Assets	\$14,900.33

Liabilities

Sundry Payables	(\$800.00)
Centurions due 2018/2019	<u>(\$360.90)</u>
Total Liabilities	(\$1,160.90)

Net Assets **\$13,739.43**

Equity

Operations Account - opening bal. ..	\$1,996.17
Surplus/(Deficit) for Year	<u>(\$235.67)</u>
Total	\$1,760.50
Fundraising Account - opening bal. ..	\$12,253.03
Surplus/(Deficit) for Year	<u>(\$274.10)</u>
Total	<u>\$11,978.93</u>
Total Equity	<u>\$13,739.43</u>

Profit and Loss Statement

Operating Income

Membership	\$3,825.00
Weekly Meetings	\$4,490.00
Raffles and Fines	<u>\$572.50</u>
Total Operating Income	\$8,887.50



Operating Expenses

Weekly Meetings	\$4,706.00
RI Annual Dues	\$1,573.68
District Dues	\$940.95
RDU Subscriptions.....	\$720.00
RDU Merchandise	\$121.45
District Training Programs	\$75.00
Consumer Affairs	\$113.80
Club Handbook.....	\$362.40
Club Sundry Expenses	\$128.39
Raffle Expenses	\$163.00
PO Box Rental.....	\$127.00
Club Runner	<u>\$91.50</u>



Total Operating Expenses \$9,123.17

Operating Surplus/(Deficit) for year (\$235.67)

Fundraising Income

BBQ's and Catering

City of Greater Geelong	\$9,310.00
Bunnings Waurn Ponds.....	\$10,209.50
Bunnings Torquay	\$1,681.20
Ariston House.....	\$1,091.00
Bay –FM	\$1,723.20
GRI - Johnstone Park.....	\$868.10
Mitre 10 Wallington.....	<u>\$430.15</u>

Total BBQ and Catering..... \$25,313.15
 Catering & BBQ Supplies

(\$5,016.55)
 Barbecue Trailer Expenses

(\$495.90)

Net Barbecues and Catering \$19,800.70

The Rotary Foundation

Centurion Program	\$1,227.00
Trf to Rotary Foundation	(\$1,227.00)
End Polio Now	<u>\$730.00</u>

Rotary Foundation \$730.00

Other

Donations	\$96.60
Ballarat South RC Raffle(net)	\$308.65
Entertainment Books (net)	<u>\$252.00</u>

Total Other Income \$657.25

Total Fundraising Income \$21,187.95



Fundraising Expenses

Donations & Sponsorships

Table listing various donations and sponsorships with amounts, such as St Patricks Day Bushfire Appeal (\$2,000.00) and Christ Church Meals program (\$1,500.00).

Total Donations and Sponsorships..... \$10,400.00

Rotary Programs

Table listing Rotary programs and their costs, including End Polio Now Bike Ride (\$2,730.00) and Barwon Health Patient Transport (\$1,500.00).

Total Rotary Programs..... \$10,377.00

Sundry administration expenses

Table listing sundry administration expenses: Insurance (\$410.55) and Website Expenses (\$274.50).

Total..... \$685.05

Total Fundraising Expenses..... \$21,462.05

Net Fundraising Surplus/(Deficit) for year... \$(274.10)

Net Surplus/(Deficit) for year (\$509.77)

