



## ANNUAL REPORT 2016-2017



**ROTARY  
SERVING  
HUMANITY**

President: Daryll Webb  
Secretary: Telsa Stubna  
Treasurer: David Fisher

## ROTARY INTERNATIONAL

Rotary International President:	John F Germ The Rotary Club of Chattanooga
President's Theme	Rotary Serving Humanity
District 9780 Governor	Steve Lamont The Rotary Club of Highton
Assistant Governor (Group 10)	Ross Taylor The Rotary Club of East Geelong

## THE ROTARY CLUB OF BAYSIDE GEELONG INC.

### 2016-2017 Board of Directors

President .....	Daryll Webb
President Elect .....	Peter Kavenagh
Secretary .....	Telsa Stubna
Treasurer.....	David Fisher

### Committee Directors

Club Membership, PR and Fun.....	Jo White
Community & Vocational Service .....	Judy Beasley
Rotary Foundation .....	Jane Myers
Fundraising.....	John Spiteri
New Generations .....	Peter Kavenagh

### Club Administration - Judy Beasley

Sergeant- at- arms.....	Simon Empson
Program Coordinator .....	Telsa Stubna
Bulletin Editor .....	Peter Hynes
Attendance Officer.....	Telsa Stubna
Apologies & Guests .....	Telsa Stubna



## PRESIDENT'S ANNUAL REPORT 2016-2017

### President's Report

The theme for the 2016 – 2017 Rotary year was Rotary Serving Humanity.

RI President John F. Germ said that this was a theme that goes right back to the founder of Rotary, Paul Harris who believed that serving humanity is “the most worthwhile thing a person can do”. John Germ said that being a part of Rotary is a “great opportunity” to make that happen. “I believe everyone recognizes the opportunity to serve Rotary for what it truly is, not a small opportunity, but a great one, an opportunity of a lifetime to change the world for the better, forever, through Rotary’s service to humanity”.



As I look back on this Rotary year, 2016 – 2017, I cannot help but be amazed by the amount of projects we have been able to contribute either financially or by volunteer service for our community and in countries far away. Our members although small in number, are great in enthusiasm and effort and make each activity one of fun and enjoyment. As a result the amount of funds that we have raised has far surpassed that of previous years and we have been able to support various individuals and groups in our community.

### *Club Goals for Rotary Year 2016 – 2017*

- Membership increasing to 20 members
- Partake in joint project with another club in our region
- Support Polio Plus Fund
- All members to become Centurions
- Celebrate Centenary of the Rotary Foundation
- Sponsorship of Barwon Health Patient Transport Service
- Participate in Christ Church Community Meals Program
- Vocational Visits
- Pursue joint project with Diversitat for recognition of refugees in Geelong
- Continue the existing programs for Youth, Community and Foundation and Membership & Fun.

In reviewing all that we have achieved, it would not be possible without the support and encouragement of others.

A special thanks to my wife Diane for her love and support and patience during this year.

My thanks must also be expressed to the members of the Rotary Club of Bayside Geelong for their loyal support and encouragement. Thanks also to Assistant Governor Ross Taylor for his advice and assistance.

### *Club Programs – Director: Telsa Stubna*

The program of a club is most important as we need to keep members' interest and enthusiasm. Telsa always ensured that we had either a speaker or a meeting item for every meeting and that can sometimes be a huge and onerous task. Our meetings were held at our home at Queens Park Golf Club or offsite at a home or other location. This year we have speakers in many different spheres with topics from Youth without Borders, Witchcraft in Africa, Samaritan House, Encompass, Donations in Kind and the USA Consul General to name a few.

Each meeting, Telsa, together with Jo our Fun director created exciting events. The annual club visit by the District Governor Stephen Lamont was no exception. Stephen was able to give his tick of approval on the club activity and service to the community and was thrilled with the James Bond quiz and having all the members dress up as James Bond.

### *Membership & Fun – Director: Jo White*

We began the year with a membership of 18 with the goal of increasing it to 20 by June 30, 2017. Unfortunately our membership has suffered a decline rather than an increase due to long serving members unable to commit their time and effort. Our Membership Director Jo White attended a District meeting on Membership and shared with enthusiasm to the Board, ways that we could use to increase our membership.



The board took this concern of membership head on and agreed to adopt a project just for Membership. This introduced the idea that a prospective member would be exempt from fees except for the supper for twelve months. This cost would be underwritten by the club funds. Even with the implementation of this project we were not able to increase our membership but in fact we saw a decline. Discussions are still continuing with some prospective members but this will not occur until the following year.

Despite our small number the membership and fun team have been able to come up with new and exciting activities which have provided a great deal of enjoyment. Some of these activities have been held at our venue at the Queens Park Golf Club and others have been offsite.

The Behind the Badge presentations have given us a deeper insight into our members and we have learnt so much about each other by learning about their family background and their reasons for joining Rotary.

### *Fundraising – Director: John Spiteri*

The fundraising team have been the engine room behind the club. John Spiteri as director has sought out different ways of raising funds to meet the Service budget of the club while ensuring our members have a break from serving so as to have time available for their families.

Our main means of raising funds has been through sausage sizzles at Woolworth's Torquay and both Bunnings Waurn Ponds and Torquay. We also provided and served the food at the City of Greater Geelong Family Christmas Party when it is all hands on deck to ensure that all attendees are well fed. Other means of fundraising has been through sales of the Ballarat South raffle and the Geelong Entertainment Books.

As a result of all the funds raised we have been able to support many worthy causes and overseas, such as Christ Church Community Meals Program, Barwon Health Patient Transport Service, Samaritan House, Support After Suicide, Youth Without Borders, Freshwater Creek Fire Brigade, a project to provide clean water to a community in Cambodia and contribution in a significant way to the Polio Plus Fund.

### *International Services and Rotary Foundation – Director: Jane Myers*

This year we were able to contribute funds together with a group of district Rotary clubs to support the supply of fresh and clean water to a community in Cambodia. Under this program we will be able to provide 4000 people with fresh water. We look forward to completion of this project and to see the benefits this will bring in the health, education and family life of this community.

Jane was able to represent our club in a meeting of Group 9 & 10 International Service Directors and it is hoped that our participation with this committee will continue. It is just another way of being able to show the strength and vitality as a group of clubs against our individual club to support a project in another country.



The Days for Girls program led by Telsa Stubna has also been supported by many people who meet at Telsa's for working bees, and special packing nights when all members take part. A highlight this year was to hold a special event in the form of a public meeting at the Belmont Library with a special focus on Days for Girls. The club was able to use this function as our celebration of the Centenary of the Rotary Foundation and it was great to have our District Governor Stephen Lamont and his wife Gaye join us on this occasion.

### *Community Services and Vocational Services – Director: Judy Beasley*

Our club members enjoyed being able to volunteer their services at the Christ Church Community Meals program once a quarter in the cooking and serving of meals and also to help wash and clean the dishes and the meal centre. We were also able to support the program financially and also to provide a bench-mounted can opener so they can open the large cans of food easily.

We provided financial support to the Barwon Health Patient Service and we are fortunate to have our Jo White as one of the volunteer drivers in the program. Some of our members attended a special function to thank the Rotary clubs in the Geelong district for their support of this program when we heard firsthand of the benefit that the patient transport service provides to patients and their families.

Once again our club members collected food and gifts in the month of December for a disadvantaged family as part of the Geelong Advertiser Adopt a family program. There were over 5 boxes which were delivered to the Geelong Advertiser full of goods.

The vocational visits are always an exciting meeting event. This year we attended the National Tiles office where we learnt about the different types of tiles and how they are made. After a tour of the trade-shop and the showroom we enjoyed supper of pizza in the boardroom. We also had

a visit to the Freshwater Creek Fire Brigade where we learnt about the different types of fire extinguishers and some of our members had a go of using a fire extinguisher in putting out a fire. Another visit was to Tenon Joinery and Peter Hynes and past Rotarian Robin Hunt explained and demonstrated the making of cabinets for offices in Geelong and this was coupled with a celebration of our 20<sup>th</sup> club birthday when we presented a badge to Dan Furlan as a member who was one of the original charter members.

### *New Generations – Director: Peter Kavenagh*

At the beginning of January we welcomed back Jo Kelly after his Rotary Exchange in Germany and look forward to supporting Emma Zanghi in her application to District for this year’s Rotary Exchange student. We see the students mature in their outlook and skills when they return after their exchange. This year we also supported Emily Kinross-Smith as she attended the National Youth Science Forum in Canberra early this year and look forward to supporting Tom as he awaits his interview with District for approval to attend the NYSF in Canberra in January 2018.

### *District Conference*

This year’s district conference held in Geelong was attended by 75% of our members which was a great achievement. Once again we had excellent speakers and presentations and this time we were introduced to the use of Social Media with Facebook and Meet-Up to advertise our meetings. Another learning was that we should use every opportunity even in our meetings to advertise the service we provide for the community and the world. The conference was followed up by the Be Bond Dinner when we dressed as characters from the James Bond film “Spectre”. We may not have won but I was so proud of our club and to be a member of it. Some of our members also took part in the working bee for Geelong Mums the next day.



### *Participation in District Committees*

We are privileged to have Peter Hynes to not only represent our club but to hold special office on the Bowelscan Committee. Three of our members and family as a result of have benefited from the early detection methods of the Bowelscan kit.

We congratulate Judy Beasley on her appointment as Assistant District Governor for Group 9 and wish her all the very best in this role. While we will miss her as she visits other clubs in our region and District committees, we will look forward to the support and encouragement when she visits our club.

I would like to personally thank all directors for their hard work and their support of myself as President. A special word of thanks to Telsa Stubna as our Secretary and David Fisher as our Treasurer. Telsa always made sure that the club functioned and kept and distributed the board minutes. David made sure that all our bills were paid on time and kept the board informed of our financial position on a regular basis.

In closing I wish Peter Kavenagh and his team every success in the year ahead as we “Make a Difference.”

Daryll Webb President 2016 – 2017  
Rotary Club of Bayside Geelong



## FUNDRAISING COMMITTEE ANNUAL REPORT – 2016-2017

### Fundraising Committee:

John Spiteri – Director  
John Virgona  
Brian Burch  
Peter Hynes

Based on financial information provided by the RCBG Board and the funds raised in the 2015-16 Rotary year, it was decided that our fundraising budget for the 2016-17 Rotary year would be similar to last year's at approximately \$16,120. This income was considered sufficient in order to meet the club's proposed Community Service, Youth, Foundation and other project commitments.



Based on Club Treasurer David Fisher's Interim Financial Report for the period 1<sup>st</sup> July 2016 up to 10<sup>th</sup> June 2017, the Gross Takings from BBQ and Catering Events was in the order of \$22,904 and together with the income from the RC of Ballarat South Car Raffle and the sale of Entertainment Books, the Fundraising Committee is pleased to report that after operating expenses, the fundraising target proposed for the 2016-17 Rotary Year been exceeded by about \$2,345 to around \$18,465 (i.e. approximately 14.5% above our 2016-17 fundraising target of \$16,120). In addition, the profit of approximately \$744 from the recent BBQ held at Bunnings Waurm Ponds on Friday 9<sup>th</sup> June will boost our total profit for the year to around \$19,209 (i.e. approx. 19% above our original fundraising target).



This achievement for a club of around 17 members is, we believe a significant outcome.

Note – As mentioned above, the profit result was achieved primarily from income from BBQs and event catering (profit to date of approx. \$17,638) together with income from the sale of tickets for the Rotary Club of Ballarat South car raffle (profit of approx. \$587) and the sale of Entertainment Books (profit to date of approx. \$240). Income from other Committee Group initiatives such as Centurion, fellowship nights, fines and the weekly wine raffle assisted in exceeding the overall fundraising

budget target of \$16,120.

A significant factor that contributed to the excellent result this year was the increased number of BBQs held at the Bunnings Torquay (mainly on Saturdays) and Waurm Ponds (mainly Fridays) venues. Whilst we relied on regular BBQs at Woolworths Torquay last year, the reward for effort from this venue had become unviable and thanks to the reopening of the Bunnings Torquay store in November last year, we have been fortunate enough to secure a monthly BBQ gig at this venue with a better return than Woolworths. As a result, we have ceased doing BBQs at Woolworths Torquay. Our other major source of income from BBQs and catering events this year has been from venues at Bunnings Waurm Ponds (where we are



managing a monthly Friday gig), the Ariston House Child Minding Family BBQ and the City of Greater Geelong staff Christmas Party. Other BBQ venues, which have contributed to funds raised, include Woolworths Torquay and Mitre 10 at Wallington. A summary of the money raised after expenses (up to 12<sup>th</sup> May 2017) from the various venues is shown below:

<b>BBQ and Catering Events - 1st July 2016 to 10th June 2017</b>			
Organisation	Gross Takings	% Contribution	BBQs Held
COGG Catering	\$ 8,250.00	36%	1
Bunnings WP	\$ 7,309.10	32%	7
Bunnings Torquay	\$ 4,296.45	19%	6
Ariston House	\$ 1,236.90	5%	1
Woolworths Torquay	\$ 951.85	4%	2
Mitre 10 Wallington	\$ 860.00	4%	1
<b>Total</b>	<b>\$ 22,904.30</b>	<b>100%</b>	<b>18</b>

Bunnings now allow service clubs and organisations to sell raffle tickets at their venues independent of BBQ events. This presents an opportunity in the 2017-18 Rotary Year, to hopefully, substantially raise more funds from the sale of The Rotary Club of Ballarat car raffle tickets possibly in the order of \$3,000-\$4,000.



For a Club membership of 17 members, this is a great result and members should be proud of this achievement. The BBQs and other food preparation/serving events had the added benefit of providing members with opportunities to enjoy fellowship with each other and the public while serving the community.

A successful fundraising year has once again enabled our Club to donate and sponsor many and various projects and programs including the Christ Church Community Meals Program, Youth Exchange, TRF Polio Eradication, NYSF, Interplast, Literacy programs at various state schools and in the Philippines, Shelterbox Australia, Barwon Health Patient Transport Vehicle, Strive 2 Thrive Cancer Support Program, Donations in Kind, Freshwater Creek Fire Brigade and many others.

### Highlights for the Year:

- Our most significant fundraisers were again the COGG Christmas catering (combined with the COGG's Ariston House Child Care), Bunnings Wauran Ponds and Torquay BBQs netting approx. \$6,930, \$5,800 and \$3,400 respectively.
- The Club was successful in receiving a \$2,300 grant from the Victorian Department of Health & Human Services as part of a State wide Shade Grant Program and took possession of two - 3m x 3m Heavy Duty Marquees, with very visible Rotary signage, just after the commencement of the 2016-17 Rotary Year. We showcased the





marquees at the COGG's Ariston House Child Care Family Catering Event in December.

- Our Rotary Club volunteered our BBQ trailer and members to run a sausage sizzle for SPAN (Suicide Prevention and Awareness) in Johnstone Park following a walk by families and friends of suicide victims to increase general public awareness about the trauma and support services available to families and friends affected by the terrible tragedy suicide causes. SPAN is now known as SAS – Support After Suicide. It was a very moving event and one which the Club has financially supported.
- We have been very fortunate in getting regular monthly sausage sizzle events at Bunnings Waurn Ponds (mainly Fridays) and Bunnings Torquay. Currently we have bookings taking us through to September with the two Bunnings stores. The returns from these events has enabled a better reward for our manning efforts compared with what used to be our regular sausage sizzles at Woolworths Torquay which has progressively become a poor return on our manning investment.



- Ongoing participation in the Christchurch Community Meals Program with a large percentage of our members and friends of Rotary participating each time the club is rostered to assist in the preparation and distribution of a hot cooked meal to those in need in the Geelong community.

- Thanks again to the generosity of Robin and Andrea Hunt for providing a home for the club BBQ trailer and storage of all associated equipment.

**Acknowledgements:**

As always, the club is indebted to John Virgona, Peter Hynes, Brian Burch and now Friend of Rotary Robin Hunt, for their unceasing efforts in housing, maintaining and provisioning of the BBQ trailer, maintaining inventories of consumables, organising individual events, assisting with rosters and providing guidance to club members on how to operate BBQs.

On behalf of the membership, I would like to formally acknowledge John, Brian, and Peter Hynes for their valued input as Fundraising Committee members whose dedication to Rotary service has been amazing and inspiring and without whose help it would not have been possible to achieve such a successful fundraising year. To John and Brian, I would like to extend personal and heartfelt thanks for their unwavering support during the year.

The recent (and hopefully ongoing) success of the Friday sausage sizzles at Bunnings Waurn Ponds would not have been possible without the dedicated support of the retirees and part-time worker members and friends of the club. To these regular helpers, the Fundraising Committee would like to express special thanks for their dedication to our fundraising efforts.

The Fundraising Committee would also like to thank those members who organised specific fundraising events and all members and friends of RCBG who gave of their valuable time to help operate BBQs and to prepare and serve food at all the events held during the Rotary year.

**Some Family Snaps:**



Our new 2 – 3m x 3m heavy duty marquees  
Complements of the Vic Government Shade  
Grant



Another view of the marquees. – The 2 Johns &  
Brian wondering how the marquees go  
together Looks like 3 heads are better than  
1!!!!



The BBQ set up at the 2016 COGG catering  
function



Our dedicated team of helpers at the COGG  
event – John V, Ann, Jo, Telsa, Bev & Pam



Setting up Frank l's pizza trailer at the Arena



Peter H & Frank's helper are into the pizza  
dough

John Spiteri (PP)  
Director - Fundraising Committee

## COMMUNITY AND VOCATIONAL SERVICES REPORT 2016 2017

Judy Beasley – Director  
Dan Furlan  
Christine Sims  
Judy Eyles

The Community and Vocational Services Committee has been kept busy throughout the year with various community projects and activities which have included:

### Literacy in Schools

The Rotary Club of Bayside Geelong again supported Literacy in Schools by providing a literacy prize in the form of a \$50.00 book voucher from Dymocks Bookstore to six local secondary schools – Belmont High School, Geelong High School, Grovedale Secondary College, Newcomb Secondary College, Oberon High School and Western Heights Secondary College. The prize is presented by the school on our behalf to the student who has displayed excellence in literacy or would benefit from this gift to improve literacy skills. It was pleasing to receive letters of thanks from a number of the students and schools.

### Community Projects



**Geelong Christ Church Meals Program** - The Bayside Geelong RC has continued their hands on support of the Geelong Christ Church Meals Program on a quarterly basis on the first Monday evening of the month, at the Christ Church Centre. Our members assist with set up, meal preparation, serving of the meals and clean up afterwards. On some occasions there have been up to one hundred meals served on the night, which shows there is a great need for

support of our most vulnerable members in the local community. The Bayside Geelong RC donated a large industrial can opener to the program this year, which was gratefully received. The club has also pledged \$1500 to the program.

**Geelong Advertiser Adopt a Family Appeal** – Once again the club members showed their generosity by providing numerous Christmas gifts and food hamper items, to a single mum and her 3 small children – a two year old boy and 1 month old twin boys. In all, six boxes of goods were donated to this deserving family to help make their Christmas a happier one. A great effort by all!!!

**Barwon Health Volunteer Transport Program** – This is the second year that The Bayside Geelong RC has supported this important local community program, by contributing \$1500 towards the upkeep of the five patient transport vehicles.

**Freshwater Creek Fire Brigade** – the Bayside Geelong RC continued their support for the Freshwater Creek Fire Brigade with a donation of \$500 to assist with the purchase of firefighting equipment. The club was invited to a special evening at the brigade in May where the volunteers discussed and then demonstrated the different types of fire



extinguishers putting out small fires. This was followed by a yummy supper and fellowship.

**Australia's Biggest Morning Tea** – On May 15<sup>th</sup> Judy Beasley hosted an Australia's Biggest Morning Tea at her home. Sixteen lovely ladies attended and enjoyed a delicious array of foods and copious cups of tea and other beverages while partaking in various games, raffles and fun activities to raise much needed funds for Cancer Research. Three ladies shared their cancer journeys which was well received by everyone and demonstrated the importance of continuing research into cancer. \$500.00 was raised on the day which was a magnificent effort. Well done and a BIG THANK YOU to the sixteen generous ladies.

The Bayside Geelong RC has again financially supported a number of local groups in the Geelong Community including the Geelong Samaritan House (\$1,000), Anam Cara House (\$1,000), Geelong Mums and Support after Suicide (\$500).

### Member Behind the Badge Talks

A number of members have given a Member Behind the Badge Talk over the course of the year. It has been very interesting and enlightening to hear about the life stories of our fellow Rotarians. Members who have presented include John Virgona, Simon Empson, Jo White, Peter Hynes and Judy Beasley. We thank you very much for sharing your stories and we look forward to hearing from our other members in the near future.

### Vocational Visits

This year the club has enjoyed visiting a number of local businesses and work places which have included an interesting visit to Darryl Webb's place of work – **National Tiles**, where we learnt about the different types and grades of tiles for different applications. Some members also visited **Geelong Mums** as part of District Conference where they assisted with the packing of items. A visit to Peter Hynes' business **Tenon Joinery** proved very interesting, where we learnt about woodwork and joinery practice on a large scale.

All in all the Committee and club has once again achieved a mighty outcome in **"Rotary Serving Humanity"** in our community this year, with both financial and hands on support. We look forward to another great year when we can be involved by **"Making a Difference" in our community.**

Judy Beasley  
Director – Community & Vocational Services Committee



## ROTARY FOUNDATION/INTERNATIONAL REPORT 2016-2017

Jane Myers – Director  
David Fisher  
Russell Sarah  
Telsa Stubna



The Rotary Foundation is the charitable arm of Rotary International and is supported by contributions from Rotarians and friends of the Foundation.

Through Foundation grants, Rotarians are able to advance world understanding, goodwill, and peace through the improvement of health, support of education and working towards the alleviation of poverty.

### During 2016-2017 Foundation Committee members participated in:

Fund raising for Foundation by:

Encouragement of all members to contribute to the Rotary Foundation via the Centurion program

Raising money for Foundation with:

- weekly raffle proceeds
- volunteering in Ride the Bellarine (District)
- support of general fund raising



### International Support:

#### *Literacy/Education/Training*

Sarah Edwards, our coordinator of the **Salamanca School Project (Philippines)** has been busy studying her own PhD and we have continued our support to this project but activity for this year has been minimal. Our expectation is that this will once again be more active once Sarah completes her studies.

Local Senior Schools in the Geelong area were supported financially through the **Secondary School Literacy Program** up to the amount of \$300(total) this annual Rotary year.

#### *Days for Girls*

This project helps girls gain access to quality sustainable feminine hygiene and awareness, by direct distribution of sustainable feminine hygiene kits, by partnering with Not for Profit groups and organizations, by raising awareness, and by helping communities around the world start their own programs. Thanks to a global grass-root network of thousands of volunteers and supporters on 6 continents, we have reached women and girls in 75+ countries on 6 continents.

The **Days for Girls** project at our Club level has been very capably managed by Telsa Stubna who continues to coordinate the project on behalf of the Club. Sourcing of materials and



coordination of working bees consisting of Rotarians and non-Rotarians has led to successful completion of another 325 Kits being supplied from our Geelong Bayside team.

We have this year taken time to focus some fundraising activity directly for the cost of materials needed to sustain this project including a community night held at Belmont Library with many raffles on the night. We have also had a focused raffle over many months at our BBQs. This focused fundraising has been successful and an impact on the financial cost of the project.

### *The Rotary Foundation Polio Plus/Ride the Bellarine*

The Club supported the District “**Ride the Bellarine**” fundraiser again this year which raised needed funds for Polio Plus.

### *Cambodia Clean Water Project*

Twenty two D9780 clubs including Bayside are supporting this project as well as the District making a significant contribution. The project is being implemented in partnership with the East Geelong Rotary club, Rotary Club of Phnom Penh and the Cambodian Organisation for Children and Development.

This Global Grant number 1745092 was approved by Rotary International on 1st February 2017 following application, revisions and extensive consultation. The total approved amount of the project is \$US56,325

It is estimated that over 4000 individuals in Veal Veang District of Pursat Province will have access to clean water because of this Rotary initiative.

### **Maternal and Child Health**

This year we have donated to **Geelong Mums** whom supply needed goods to mother/babies/families in the Geelong region who find themselves in challenging situations. Goods can vary from clothing, cots to prams. Geelong mums have referrals for their goods from local community organisations.



### **Health /Wellness**

Our club supported **Australian Rotary Health** this year with a donation.

We also supported ‘**Support After Suicide**’ a community organisation that offers support and help to individuals and families affected by this loss.

**Donations in Kind** received financial support of \$1000 to continue the donation of supplies and goods to International communities in need particularly in the PNG and Pacific regions.

### **Thank You**

To Bayside Rotary Club for the continued support. Special thanks to the Foundation Committee members whose support has provided assistance not only to the group but many outstanding and deserving organisations to whom the Club has contributed financially.

Jane Myers  
Director - Rotary Foundation Committee

## FUN, PR & MEMBERSHIP REPORT 2016 2017

Jo White Director  
Simon Empson

As always we would have to say in true Bayside style, "We have had another fun year".

We continued our dinner meeting with get-togethers at the George in Pakington Street, the Black Bull, and Lord of the Isles. These are always great fun and good to spend some time together over dinner.

As always our 5<sup>th</sup> of November and Melbourne Cup event was a memorable occasion with members from the Freshwater Creek Fire Brigade being our guests for the evening. Great company, delicious food, a fabulous bonfire and some fun activities made it a very worthwhile evening. Thank you, Brian Burch, for welcoming us all to your property once again, we all appreciated it very much.



It's always great when we plan a successful evening that everyone seems to have an enjoyable time and I feel the Geelong cemetery history tour was one such time. Meeting people from the past like Captain Foster Fyans, Caroline Newcomb Elizabeth Austin and Howard Hitchcock. People that help shape Geelong to the city we have today, and learning some very interesting facts about them. Good one.

I hope everyone enjoyed celebrating Christmas at the White House, it was a pleasure to invite everyone to our home and I am sure we will do it again at some stage.

Behind the Badge segments at the meetings have been very informative and the participating members have done a great job. Thank you to you all for being part of this program. I am looking forward to hearing from more members over the next 12 months.

We have handed out many Membership information packs to prospective new members but unfortunately there has been no growth in membership again this year.



Not sure why as I feel all boxes have been ticked, good meeting with informative speakers, very friendly members that always make people very welcome. Fabulous projects that everyone can be a part of to make a difference to their community. So, we will just have to keep inviting people to come along so they can get a taste and see what they are missing

Have to say a big thank you to Simon for all his support and the fabulous job he does as Sergeant each week adding some fun to the meetings.



And lastly just have to say thank you to all those members that didn't mind getting dressed to the nines and being part of Day of the Dead fancy dress dinner at the Be Bold Be Bond district conference. We all looked fantastic and in my mind, we were all winners. That brings me to the question, whatever do we do for the 2017 District Conference, any ideas?

Jo White

Director – Fun, PR and Membership



## NEW GENERATION REPORT 2016-2017

Peter Kavenagh – Director  
Phil Quick

The past Rotary year has been a very busy and fulfilling year for the Youth Committee.

We commenced the year by saying goodbye to our Youth Exchange Student, Lena Tetaud, in July as she completed her 12 months with us. She has now settled back into her life in France and is attending university in the south of France.

In the Youth Committee we have available to us a number of programs that we support. These are

- Youth Exchange
- NYSF – The National Youth Science Forum
- Rotary Adventure in Citizenship
- RYLA
- RYPEN



### Youth Exchange

The beginning of this Rotary year saw the return of our Exchange Student, Lena Tetaud, for 2015-2016 year after a successful exchange.

Early in 2017 we received an application from Emma Zanghi to be on the Youth Exchange program. She has attended the selection weekend in Halls Gap and the interviews and by the end of our Rotary year she will know her country. She hopes to do her exchange in the 2018 calendar year.

### NYSF

We had two applicants for NYSF.

The first student was Emily Kinross-Smith who headed off to Canberra for around 10 days in January. She visited our club on a number of occasions and presented to the club with her expectations before she left.

When Emily returned she presented again to our club with such a rewarding evening telling us about all the things she has achieved on the forum. It was in Canberra and the Rotary clubs from there did a marvellous job. Emily is now so enthused with a career in Science.



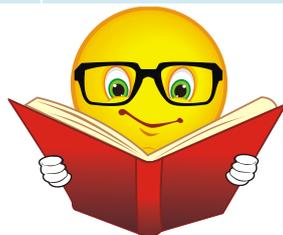
We also have a student who is keen to take the NYSF trip to Canberra in January 2018. He has currently sent his application to the district and will have his interview in August.

Peter Kavenagh  
Director – New Generations



DATE	SPEAKER	TOPIC/ACTIVITY	BOARD
05/07/16	Bryan Humphrey	Combined clubs Water Project for Cambodia	#
12/07/16	President Daryll	Social: Celebrating Winter with food	
19/07/16	Cameron Pike	After 'Youth without Borders' camp	
26/07/16	President Daryll	Committees	
02/08/16	John Virgona	Behind the Badge	#
09/08/16	Jo White	Movie "Absolutely Fab." Supper @ Grilled	
16/08/16	PE Peter K, PP Telsa	ClubRunner update/Shelterbox, CPR update	
23/08/16	President Daryll	Committees & AG Ross Taylor	
30/08/16	Josephine Barnes	Samaritan House	
06/09/16		Meeting cancelled	
13/09/16	Simon Empson	Behind the Badge	#
20/09/16	John Rowse	Witchcraft in Africa	
27/09/16	President Daryll	Committees	
04/10/16	Max Beck, author	Historical Novel: A Different Earth	#
11/10/16	Michael Coghlin	A career as a Magistrate & Hat Night	
18/10/16	Joseph & P. Daryll	WPV: National Tiles. Pizza supper, BYO	
25/10/16	DG Stephen Lamont	'BOND' night of fun.	#
01/11/16	Brian/Jo/Telsa	Bonfire/Melbourne Cup celebration at Burch's	
08/11/16	President Daryll	AGM & Committees	
15/11/16	Jane Myers, Diane & Pam	Foundation Month: Days for Girls	
22/11/16	Telsa	Packing D4G kits at club rooms	#
29/11/16	Malcolm Baird, Geel.E.RC	Rotary Action Group Against Child Slavery	
06/12/16	JS, JV	CoGG Xmas prep	
09/12/16	Members and friends	CoGG Xmas Catering: Friday	
16/12/16	Jo White	Xmas Celebration: White House White Xmas	
10/01/17	Jo White	Meal at Fyansford Hotel, BYO auction gift	
17/01/17	Jo White	Behind the Badge	

24/01/17	President Daryll	Committees	
31/01/17	Jan Daniels	Speaker: Encompass	
07/02/17	Emily Kinross-Smith	NYSF Presentation	#
14/02/17	Jo White	Geel Cemetery history talk/walk 6pm.Pub meal	
21/02/17	P. President Judy	Committees	
28/02/17	Sue Swan	Geelong Mums	
07/03/17	Peter Hynes	Behind the Badge	#
14/03/17	Telsa Stubna	D4G packing	
21/03/17	PAO Bill Furnish	US Consulate representative	
28/03/17	Jo White	Social night at Black Bull Tapas	
04/04/17	President Daryll	Committees	
11/04/17	Melinda Hopper, Danny Keating	SPAN: Cheque \$500	#
18/04/17	Magaret Stowers	Aust. WW1 Nurses (Q.cliffe Marine centre)	
25/04/17		ANZAC Day: no meeting	
02/05/17	Jaquie Bennett	Humans in Geelong	#
09/05/17	Craig Muller	FW Creek invite, demo and supper	
16/05/17	Judy Beasley	Behind The Badge	
23/05/17	Peter Hynes	WPV: Tenon Joinery/ BGRC 20 <sup>th</sup> birthday	
30/05/17	President Daryll	Anton Van Doornik DIK \$1000 cheque	
06/06/17	Peter K and Simon	Shelterbox Crisis New Board get-together	#
13/06/17	Daryll Webb	Club Assembly	
20/06/17	Daryll Webb	Committees and Action plans	
27/06/17	President Peter Kavenagh	Changeover Dinner	





TREASURERS REPORT

Interim Financial Report 2016-2017

This is the Balance Sheet as at 10 June 2017 and Interim Profit and Loss Statement for the Rotary Club of Bayside Geelong for the period 1 July 2016 to 10 June 2017.

Any transactions between 10 June 2017 and 30 June 2017 will be included in the Annual Statements tabled at the AGM later in the year.



Balance Sheet

As at 10 June 2017

Assets

Operations Bank Account .....	\$1,636.67
Fundraising Bank Account .....	<u>\$11,490.64</u>
Total Assets.....	\$13,127.31

Liabilities

Centurions due 2017/2018.....	<u>\$205.90</u>
Total Liabilities.....	<u>(\$205.90)</u>

Net Assets.....	<u>\$12,921.41</u>
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Equity

Operations Account

Opening balance .....	\$1,452.19
Income for Year .....	<u>\$184.48</u>
Total Operations.....	\$1,636.67

Fundraising Account

Opening balance .....	\$12,033.18
Deficit for Year .....	<u>(\$748.44)</u>
Total Fundraising .....	<u>\$11,284.74</u>

Total Equity.....	<u>\$12,921.41</u>
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Profit and Loss Statement

Operating Income

Membership .....	\$3,712.50
Weekly Meetings .....	\$7,454.00



Club Sundry Income .....	\$100.00
Raffles and Fines .....	<u>\$1,042.15</u>
 Total Operating Income .....	 \$12,308.65

**Operating Expenses**

Weekly Meetings .....	\$6,976.13
RI Annual Dues .....	\$1,635.54
District Dues .....	\$936.00
RDU Subscriptions .....	\$720.00
RDU Merchandise .....	\$606.55
District Training Programs .....	\$390.00
Club Sundry Expenses .....	\$301.17
Raffle Expenses .....	\$208.76
PO Box Rental .....	\$124.00
Club Runner .....	\$122.02
Audit Fees .....	<u>\$104.00</u>
 Total Operating Expenses .....	 <u>\$12,124.17</u>

Operating Profit for year..... \$184.48

**Fundraising Income**

**BBQ's and Catering**

City of Greater Geelong .....	\$8,250.00
Bunnings Wauran Ponds .....	\$7,309.10
Bunnings Torquay .....	\$4,296.45
Ariston House .....	\$1,236.90
Woolworths Torquay .....	\$951.85
Mitre 10 Wallington .....	<u>\$860.00</u>
 Total BBQ Income .....	 \$22,904.30
Catering & BBQ Supplies .....	(\$5,266.26)
BBQ Trailer Expenses & Marquee .....	<u>(\$3,016.90)</u>
 Net Barbecues and Catering .....	 \$14,621.14

**The Rotary Foundation**

Centurion Program .....	\$1,400.00
Transfer to Rotary Foundation .....	(\$1,400.00)
End Polio Now .....	<u>\$50.00</u>
 Total Rotary Foundation .....	 \$50.00

**Other**

Days 4 Girls Raffle Proceeds .....	\$826.17
Ballarat South RC Raffle(net) .....	\$587.00
Entertainment Books (net) .....	<u>\$240.00</u>





Total Other Income..... \$1,653.17

Total Fundraising Income .....\$16,324.31

**Fundraising Expenses**

Donations & Sponsorships

- Christ Church Meals program.....\$1,671.82
- Samaritan House.....\$1,000.00
- Days 4 Girls expenses.....\$909.43
- Freshwater Creek Fire Brigade .....\$500.00
- Geelong Mums.....\$500.00
- Support After Suicide.....\$500.00
- Secondary School Literacy Project.....\$300.00



Total Donations and Sponsorships ..... \$5,381.25

Rotary Programs

- End Polio Now Bike Ride.....\$2,050.00
- TRF Annual Donation .....\$2,000.00
- National Youth Science Forum .....\$1,548.50
- Cambodia Water Project .....\$1,500.00
- Barwon Health Patient Transport....\$1,500.00
- Donations in Kind.....\$1,000.00
- Australian Rotary Health.....\$500.00
- Interplast.....\$500.00

Total Rotary Programs..... \$10,598.50

Sundry administration expenses

- Audit Fees .....\$311.00
- Insurance .....\$414.00
- Website Expenses .....\$368.00

Total..... \$1,093.00

Total Fundraising Expenses .....\$17,072.75

Net Fundraising Income for year ..... (\$748.44)

Net Income for year.....(\$563.96)

